

Senior Bible Study Ministry		
2025 Monthly Giving		
	2026 Approved	2026 Actual
Operating Fund	\$ 3,000.00	\$ -
Capital Fund	\$ -	\$ -
Total	\$ 3,000.00	\$ -
2025 Operating Budget		
Income		
	2026 Approved	2026 Actual
Giving	\$ 36,000.00	\$ -
Carry-Over	\$ 9,918.99	\$ -
Interest	\$ 360.00	\$ -
Cash Rewards	\$ -	\$ -
Savings	\$ -	\$ -
Total Income	\$ 46,278.99	\$ -
Expenses		
Management		
	2026 Approved	2026 Actual
Accounting	\$ -	\$ -
VBCC Board	\$ -	\$ -
Web Services & Software	\$ 1,800.00	\$ -
Publicity	\$ 600.00	\$ -
Supplies	\$ 3,600.00	\$ -
Bank Charges	\$ -	\$ -
Insurance	\$ -	\$ -
Legal Fees	\$ -	\$ -
Licenses, Fees & Permits	\$ 100.00	\$ -
Security	\$ -	\$ -
Training & Education	\$ 500.00	\$ -
Guest Pastor	\$ -	\$ -
Pastor	\$ -	\$ -
Pastoral Expenses	\$ 600.00	\$ -
Mileage	\$ 900.00	\$ -
Sub-Total	\$ 8,100.00	\$ -

<u>Gatherings</u>		
	2026 Approved	2026 Actual
Worship Videos	\$ 1,200.00	\$ -
LHDCSC	\$ 1,800.00	\$ -
Disciple Groups/ Bible Studies	\$ 1,200.00	\$ -
Worship Services	\$ 2,400.00	\$ -
Sub-Total	\$ 6,600.00	\$ -
<u>Facilities</u>		
	2026 Approved	2026 Actual
Rent	\$ -	\$ -
Utilities	\$ -	\$ -
Trash	\$ -	\$ -
Telephone	\$ 900.00	\$ -
Internet	\$ 1,800.00	\$ -
Equipment/Furnishings	\$ 3,300.00	\$ -
Repair	\$ -	\$ -
Sub-Total	\$ 6,000.00	\$ -
<u>Ministries</u>		
	2026 Approved	2026 Actual
Senior Bible Study Ministry	\$ 600.00	\$ -
Benevolence	\$ 3,600.00	\$ -
Outreach	\$ 5,000.00	\$ -
Sub-Total	\$ 9,200.00	\$ -
<u>Kingdom Investment</u>		
	2026 Approved	2026 Actual
Church of Eleven22	\$ 3,600.00	\$ -
Park Place Community Church	\$ 4,800.00	\$ -
Pablo Towers	\$ 4,800.00	\$ -
North American Mission Board	\$ 2,400.00	\$ -
Florida Baptist Convention	\$ 600.00	\$ -
Sub-Total	\$ 16,200.00	\$ -
Total Expenses	\$ 46,100.00	\$ -