

Vilano Beach Christian Church

2024 Monthly Giving

	2024 Approved	May 2024 Projected	% of Monthly Income
Operating Fund	\$ 2,400.00	\$ 2,572.67	100%
Capital Fund	\$ -	\$ -	0%
Total	\$ 2,400.00	\$ 2,572.67	100%

2024 Operating Budget

Income

	2024 Approved	May 2024 Projected	% of Annual Income
<u>Giving</u>	\$ 28,800.00	\$ 30,872.00	63%
Carry-Over	\$ 18,451.36	\$ 18,451.36	37%
North American Mission Board	\$ 500.00	\$ -	0%
Targeted Giving	\$ -	\$ -	0%
Corporate	\$ -	\$ -	0%
Total Income	\$ 47,751.36	\$ 49,323.36	100%

Expenses

Management

	2024 Approved	May 2024 Projected	% of Expenses
Accounting	\$ -	\$ -	0%
VBCC Board	\$ -	\$ -	0%
Web Services & Software	\$ 1,800.00	\$ 1,163.16	3%
Publicity	\$ 600.00	\$ 600.00	1%
Supplies	\$ 1,800.00	\$ 1,256.34	3%
Bank Charges	\$ 300.00	\$ 300.00	1%
Insurance	\$ -	\$ -	0%
Legal Fees	\$ -	\$ -	0%
Licenses, Fees & Permits	\$ 600.00	\$ 600.00	1%
Security	\$ -	\$ -	0%
Training & Education	\$ 1,200.00	\$ 1,200.00	3%
Guest Pastor	\$ -	\$ -	0%
Pastor	\$ -	\$ -	0%
Pastoral Expenses	\$ 1,200.00	\$ 719.00	2%
Mileage	\$ 1,200.00	\$ 852.89	2%
Sub-Total	\$ 8,700.00	\$ 6,691.39	16%

Gatherings

	2024 Approved	May 2024 Projected	% of Expenses
Worship Videos	\$ 1,200.00	\$ 700.00	2%
LHDCSC	\$ 1,200.00	\$ 853.15	2%
Disciple Groups	\$ 600.00	\$ 379.33	1%
Worship Services	\$ 1,800.00	\$ 1,411.52	3%
Sub-Total	\$ 4,800.00	\$ 3,344.00	8%

Facilities

	2024 Approved	May 2024 Projected	% of Expenses
Rent	\$ -	\$ -	0%
Utilities	\$ -	\$ -	0%
Trash	\$ -	\$ -	0%
Telephone	\$ 600.00	\$ 577.18	1%
Internet	\$ 1,800.00	\$ 1,683.10	4%
Equipment/Furnishings	\$ 2,400.00	\$ 1,563.24	4%
Repair	\$ -	\$ -	0%
Sub-Total	\$ 4,800.00	\$ 3,823.52	9%

Ministries

	2024 Approved	May 2024 Projected	% of Expenses
Senior Bible Study Ministry	\$ 1,200.00	\$ 917.00	2%
Benevolence	\$ 3,500.00	\$ 3,500.00	8%
Outreach	\$ 1,200.00	\$ 700.00	2%
Sub-Total	\$ 5,900.00	\$ 5,117.00	12%

Kingdom Investment

	2024 Approved	May 2024 Projected	% of Expenses
Beaches Emergency Assistance Ministry	\$ 3,600.00	\$ 3,600.00	8%
Beaches Council on Aging	\$ 3,600.00	\$ 3,550.00	8%
Hart Felt Ministries	\$ 3,600.00	\$ 3,600.00	8%
Seniors on a Mission	\$ 3,000.00	\$ 3,000.00	13%
Church of Eleven22	\$ 4,200.00	\$ 4,760.00	11%
North American Mission Board	\$ 3,000.00	\$ 3,000.00	7%
First Coast Churches	\$ 600.00	\$ 600.00	1%
Florida Baptist Convention	\$ 1,800.00	\$ 1,800.00	4%
Sub-Total	\$ 23,400.00	\$ 23,910.00	56%

Total Expenses	\$ 47,600.00	\$ 42,885.91	100%
Operating Fund Surplus/(Deficit)	\$ 151.36	\$ 6,437.45	13%