

Vilano Beach Christian Church

2022 Monthly Giving

	2022 Actual
Operating Fund	\$ 1,683.83
Capital Fund	\$ -
Total	\$ 1,683.83

2022 Operating Budget

Income

	2022 Actual
<u>Giving</u>	\$ 20,206.00
Carry-Over	\$ 11,159.09
Targeted Giving	\$ 1,655.00
TPAC	\$ 600.00
NAMB	\$ -
Other	\$ -
Total Income	\$ 33,620.09

Expenses

Management

	2022 Actual
Accounting	\$ -
VBCC Board	\$ -
Web Services & Software	\$ 1,095.23
Publicity	\$ -
Supplies	\$ 248.77
Bank Charges	\$ 2.51
Insurance	\$ 510.00
Legal Fees	\$ -
Licenses, Fees & Permits	\$ 696.25
Security	\$ -
Training & Education	\$ 61.73
Guest Pastor	\$ -
Pastor	\$ -
Pastoral Expenses	\$ 462.11
Mileage	\$ 454.93
Sub-Total	\$ 3,531.53

<u>Gatherings</u>	
	2022 Actual
Worship Videos	\$ 1,079.66
Men's Bible Study	\$ 74.03
Worship Services	\$ 341.20
Sub-Total	\$ 1,494.89
<u>Facilities</u>	
	2022 Actual
Rent	\$ 600.00
Utilities	\$ -
Trash	\$ -
Telephone	\$ -
Internet	\$ 592.88
Equipment/Furnishings	\$ -
Repair	\$ -
Sub-Total	\$ 1,192.88
<u>Ministries</u>	
	2022 Actual
Senior Bible Studies Ministry	\$ 144.45
Benevolence	\$ 1,446.36
Outreach	\$ -
Sub-Total	\$ 1,590.81
<u>Kingdom Investment</u>	
	2022 Actual
Seaside Church	\$ 7,800.00
Life Services St Johns County	\$ 1,200.00
St Johns Ecumenical Ministries	\$ 1,200.00
Alpha-Omega Miracle Home	\$ 1,200.00
Hart Felt Ministries	\$ 900.00
Peruvian Footprints	\$ 1,155.00
Florida Baptist Convention	\$ 500.00
Heart & Soul Ministry	\$ 100.00
Adventures in God's Creation	\$ 1,200.00
Sub-Total	\$ 15,255.00
Total Expenses	\$ 23,065.11
Operating Fund Deficit/Surplus	\$ 10,554.98