

# Vilano Beach Christian Church

## 2024 Monthly Giving

	2024 Approved	2024 Actual	% of Monthly Income
Operating Fund	\$ 2,400.00	\$ 2,645.99	100%
Capital Fund	\$ -	\$ -	0%
<b>Total</b>	<b>\$ 2,400.00</b>	<b>\$ 2,645.99</b>	<b>100%</b>

## 2024 Operating Budget

### Income

	2024 Approved	2024 Actual	% of Annual Income
<u>Giving</u>	\$ 28,800.00	\$ 31,751.86	77%
Carry-Over	\$ 18,451.36	\$ 18,451.36	45%
Interest	\$ -	\$ 138.98	0%
North American Mission Board	\$ 500.00	\$ -	0%
Targeted Giving	\$ -	\$ -	0%
Savings	\$ -	\$ (10,000.00)	-24%
Corporate	\$ -	\$ 892.92	2%
<b>Total Income</b>	<b>\$ 47,751.36</b>	<b>\$ 41,235.12</b>	<b>100%</b>

### Expenses

#### Management

	2024 Approved	2024 Actual	% of Expenses
Accounting	\$ -	\$ -	0%
VBCC Board	\$ -	\$ -	0%
Web Services & Software	\$ 1,800.00	\$ 448.07	1%
Publicity	\$ 600.00	\$ -	0%
Supplies	\$ 1,800.00	\$ 439.65	1%
Bank Charges	\$ 300.00	\$ -	0%
Insurance	\$ -	\$ -	0%
Legal Fees	\$ -	\$ -	0%
Licenses, Fees & Permits	\$ 600.00	\$ 61.25	0%
Security	\$ -	\$ -	0%
Training & Education	\$ 1,200.00	\$ -	0%
Guest Pastor	\$ -	\$ -	0%
Pastor	\$ -	\$ -	0%
Pastoral Expenses	\$ 1,200.00	\$ 152.56	0%
Mileage	\$ 1,200.00	\$ 505.48	2%
<b>Sub-Total</b>	<b>\$ 8,700.00</b>	<b>\$ 1,607.01</b>	<b>5%</b>

## Gatherings

	2024 Approved	2024 Actual	% of Expenses
Worship Videos	\$ 1,200.00	\$ 776.57	2%
LHDCSC	\$ 1,200.00	\$ 1,037.75	3%
Disciple Groups	\$ 600.00	\$ 404.05	1%
Worship Services	\$ 1,800.00	\$ 1,903.31	6%
Sub-Total	\$ 4,800.00	\$ 4,121.68	12%

## Facilities

	2024 Approved	2024 Actual	% of Expenses
Rent	\$ -	\$ -	0%
Utilities	\$ -	\$ -	0%
Trash	\$ -	\$ -	0%
Telephone	\$ 600.00	\$ 514.03	2%
Internet	\$ 1,800.00	\$ 1,519.44	5%
Equipment/Furnishings	\$ 2,400.00	\$ 482.24	1%
Repair	\$ -	\$ -	0%
Sub-Total	\$ 4,800.00	\$ 2,515.71	8%

## Ministries

	2024 Approved	2024 Actual	% of Expenses
Senior Bible Study Ministry	\$ 1,200.00	\$ 410.60	1%
Benevolence	\$ 3,500.00	\$ 813.18	2%
Outreach	\$ 1,200.00	\$ 500.00	2%
Sub-Total	\$ 5,900.00	\$ 1,723.78	5%

## Kingdom Investment

	2024 Approved	2024 Actual	% of Expenses
Beaches Emergency Assistance Ministry	\$ 3,600.00	\$ 3,600.00	11%
Beaches Council on Aging	\$ 3,600.00	\$ 3,550.00	11%
Hart Felt Ministries	\$ 3,600.00	\$ 3,600.00	11%
Seniors on a Mission	\$ 3,000.00	\$ 3,000.00	13%
Church of Eleven22	\$ 4,200.00	\$ 5,480.00	17%
North American Mission Board	\$ 3,000.00	\$ 3,000.00	9%
First Coast Churches	\$ 600.00	\$ 500.00	2%
Florida Baptist Convention	\$ 1,800.00	\$ 500.00	2%
Sub-Total	\$ 23,400.00	\$ 23,230.00	70%
Total Expenses	\$ 47,600.00	\$ 33,198.18	100%
Operating Fund Surplus/(Deficit)	\$ 151.36	\$ 8,036.94	19%