

Vilano Beach Christian Church

2025 Monthly Giving

	2025 Approved	April 2025 Projected	% of Monthly Income
Operating Fund	\$ 2,700.00	\$ 2,746.50	100%
Capital Fund	\$ -	\$ -	0%
Total	\$ 2,700.00	\$ 2,746.50	100%

2025 Operating Budget

Income

	2025 Approved	April 2025 Projected	% of Annual Income
<u>Giving</u>	\$ 32,400.00	\$ 32,958.00	80%
Carry-Over	\$ 8,036.94	\$ 8,036.94	19%
Interest	\$ 360.00	\$ 369.45	1%
North American Mission Board	\$ -	\$ -	0%
Targeted Giving	\$ -	\$ -	0%
Savings	\$ -	\$ -	0%
Corporate	\$ -	\$ -	0%
Total Income	\$ 40,796.94	\$ 41,364.39	100%

Expenses

Management

	2025 Approved	April 2025 Projected	% of Expenses
Accounting	\$ -	\$ -	0%
VBCC Board	\$ -	\$ -	0%
Web Services & Software	\$ 2,400.00	\$ 1,937.58	6%
Publicity	\$ 600.00	\$ 450.00	1%
Supplies	\$ 1,800.00	\$ 1,734.46	5%
Bank Charges	\$ -	\$ -	0%
Insurance	\$ -	\$ -	0%
Legal Fees	\$ -	\$ -	0%
Licenses, Fees & Permits	\$ 100.00	\$ 61.25	0%
Security	\$ -	\$ -	0%
Training & Education	\$ -	\$ -	0%
Guest Pastor	\$ -	\$ -	0%
Pastor	\$ -	\$ -	0%
Pastoral Expenses	\$ 600.00	\$ 450.00	1%
Mileage	\$ 600.00	\$ 563.82	2%
Sub-Total	\$ 6,100.00	\$ 5,197.11	16%

<u>Gatherings</u>			
	2025 Approved	April 2025 Projected	% of Expenses
Worship Videos	\$ 1,200.00	\$ 1,097.55	3%
LHDCSC	\$ 1,200.00	\$ 900.00	3%
Disciple Groups	\$ 600.00	\$ 492.05	1%
Worship Services	\$ 3,000.00	\$ 2,350.55	7%
Sub-Total	\$ 6,000.00	\$ 4,840.15	15%
<u>Facilities</u>			
	2025 Approved	April 2025 Projected	% of Expenses
Rent	\$ -	\$ -	0%
Utilities	\$ -	\$ -	0%
Trash	\$ -	\$ -	0%
Telephone	\$ 600.00	\$ 639.48	2%
Internet	\$ 2,400.00	\$ 2,197.86	7%
Equipment/Furnishings	\$ 1,200.00	\$ 1,200.00	4%
Repair	\$ -	\$ -	0%
Sub-Total	\$ 4,200.00	\$ 4,037.34	12%
<u>Ministries</u>			
	2025 Approved	April 2025 Projected	% of Expenses
Senior Bible Study Ministry	\$ 600.00	\$ 450.00	1%
Benevolence	\$ 3,600.00	\$ 4,000.00	12%
Outreach	\$ 600.00	\$ 600.00	2%
Sub-Total	\$ 4,800.00	\$ 5,050.00	15%
<u>Kingdom Investment</u>			
	2025 Approved	April 2025 Projected	% of Expenses
Beaches Council on Aging	\$ 3,600.00	\$ 1,600.00	5%
Hart Felt Ministries	\$ 3,600.00	\$ 1,600.00	5%
Seniors on a Mission	\$ 3,600.00	\$ 1,600.00	11%
Church of Eleven22	\$ 4,800.00	\$ 5,120.00	15%
North American Mission Board	\$ 3,000.00	\$ 3,000.00	9%
First Coast Churches	\$ 500.00	\$ 500.00	2%
Florida Baptist Convention	\$ 500.00	\$ 500.00	2%
Sub-Total	\$ 19,600.00	\$ 13,920.00	42%
Total Expenses	\$ 40,700.00	\$ 33,044.60	100%
Operating Fund Surplus/(Deficit)	\$ 96.94	\$ 8,319.79	20%